

CUYAHOGA COUNTY HEALTHY URBAN TREE CANOPY (HUTC) PROGRAM

PY 2025 Applicant Webinar

Wednesday, May 14, 2025 | Virtual via Zoom

AGENDA

- Welcome & Introductions
- Background & History
- Changes in PY 2025
- Applicant Manual Review
- Neighborly Portal Demo
- Awardee Expectations
- Q&A



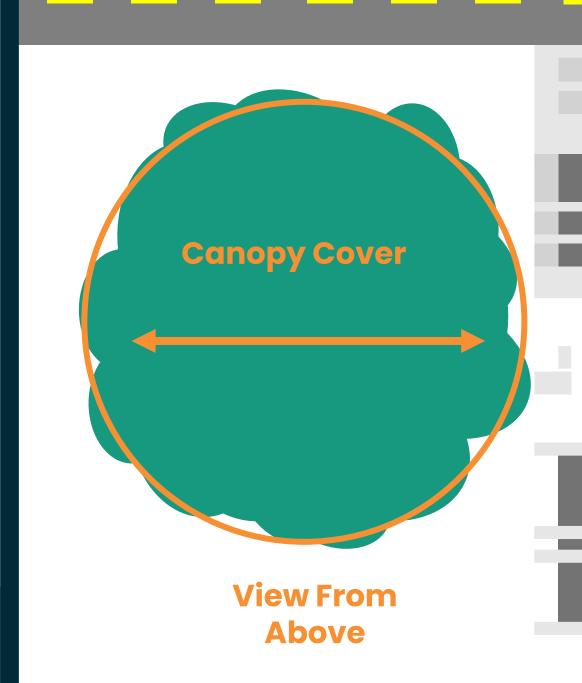


Welcome & Introductions

Cuyahoga County's Urban Tree Canopy

Measuring Tree Canopy Cover







URBAN TREE CAMOPY ASSESSI



Cuyahoga Cou Commission The 2019 Cuyahoga County Urban Tree Canopy (UTC)

Assessment is an update to a countywide study released by
the Cuyahoga County Planning Commission in 2013.

Tree Canopy Viewer



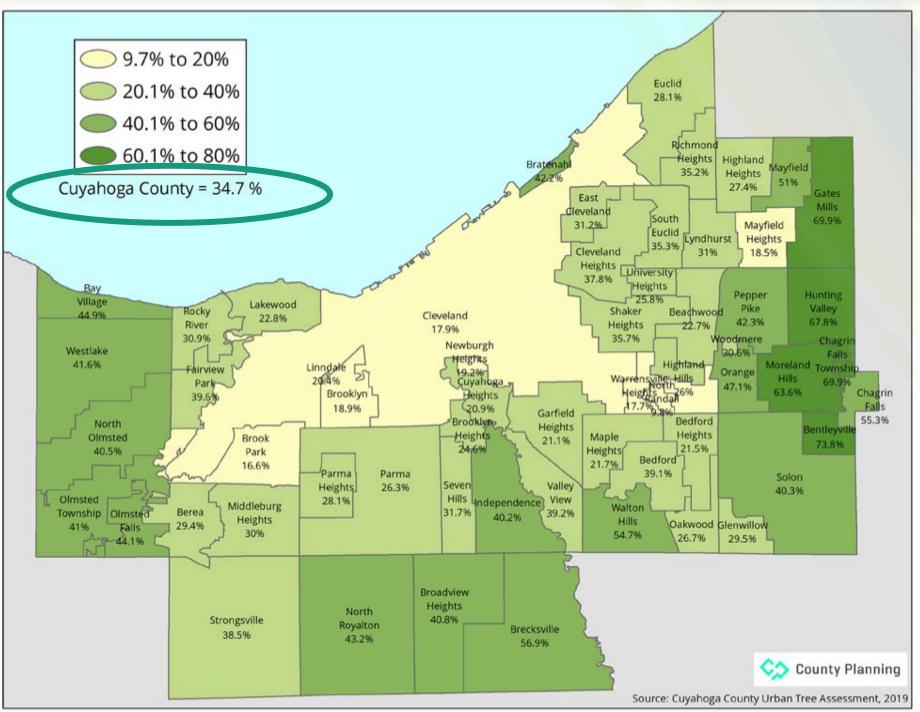
Visit the <u>Cuyahoga County Urban Tree Canopy Viewer</u> to explore the tree canopy data in detail.

Executive Summary

The 2013 Report used data measured in 2011 and this 2019 Report uses data measured in 2017 Both studies provide a snapshot of tree cappy for each year.

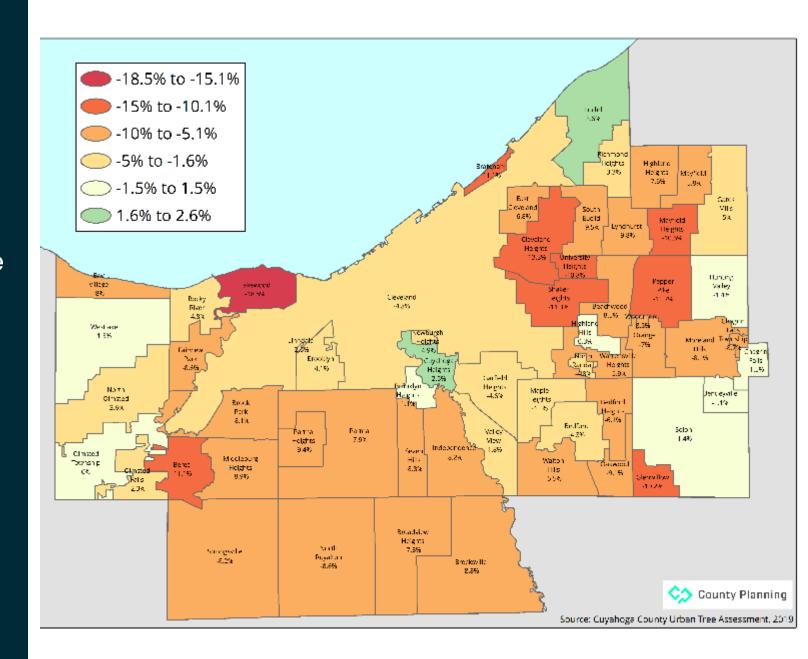
PROJECT PAGES

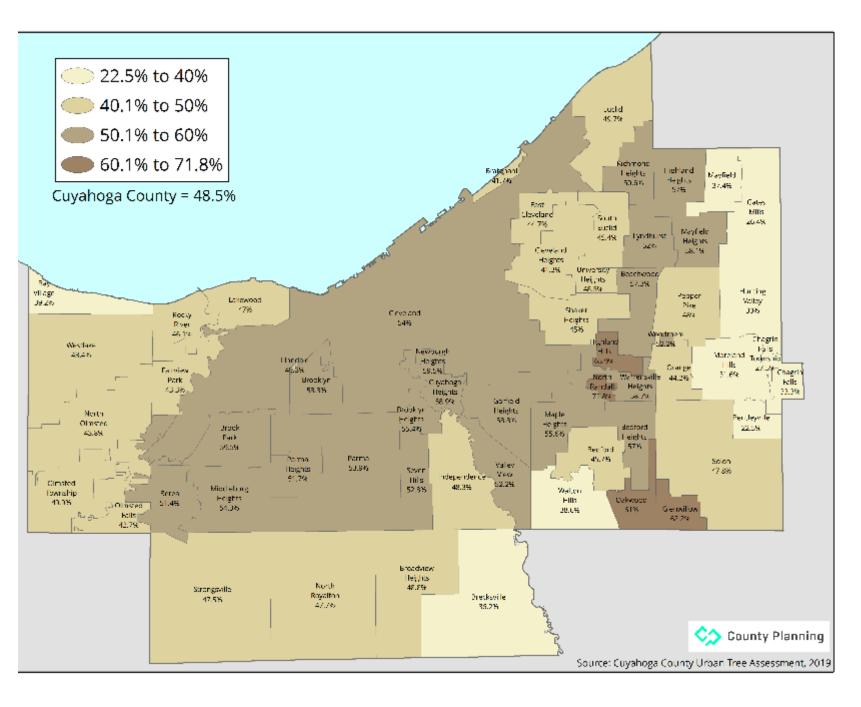
Urban Tree Canopy Assessment Update	
Countywide Findings	
Local Communities	
Cleveland Neighborhoods	
Watersheds	
Land Use	
Rights-of-Way	
Conclusions	
Background	
Methodology	
Data & Reports	-
Supplemental Information	
Maintenance	
Regulations	
Clear-Cutting	
Pests & Pathogens	
Lost Canopy	
New Trees	٠
Tree Canopy Grants	



Cuyahoga Tree Canopy Change (2011-2017)

- 6.1% decrease in tree canopy cover countywide
- Appx. 6,600 acres lost
- Canopy loss due to:
 - Development
 - Invasive pests
 - Wind damage
 - Disease
 - Neglect
 - Age





Potential Tree Canopy Cover

- 45.5% Possible Tree Canopy Cover (371,000 acres)
- 15.5% impervious possible (greater impact)
- 33.0% vegetated possible (easier to establish)

HUTC Program History

- Established in 2019
- \$5 million, 5-year commitment
- Addressing declining urban tree canopy
- Outgrowth of Cuyahoga County Climate Change Action Plan
- Grant program administered by Cuyahoga County Planning Commission
- Funds awarded to municipalities and other eligible public and non-profit entities

HUTC Program Partners



Grant/Contract Administration



Funding & Grant Support



Planting Oversight & Grant Support



Grant Support

HUTC Program Impacts (through 2024)



\$4.75M in grant funds awarded



115 Total grants awarded



96 grant recipients (municipalities, other eligible public & non-profit entities)

HUTC Program Impacts (through 2024)

- 11,765 Trees planted
- 2,757 Trees maintained, including pruning and disease treatment
- 579 Dead/hazard trees removed
- 30 Community tree plans developed









HUTC PY 2025 PROGRAM CHANGES

HUTC PROGRAM ADMINISTRATION ROLES (2019-2024)

Grant Application Development & Communication

- Planning Commission
- Sustainability
- Cuyahoga SWCD
- CCBH

Grant Application Review & Evaluation

- Planning Commission
- Sustainability
- Cuyahoga SWCD
- CCBH

Grant Agreement Execution & Administration

Planning Commission

Inspections/Approval of Tree Work (plans, planting, maintenance)

Cuyahoga SWCD

Grant Reimbursements

Planning Commission

HUTC APPLICANT ROLES & RESPONSIBILITIES (2019-2024)

Pre-Application

- HUTC Applicant Webinar
- Identifying projects/urban forestry needs
- Quotes from vendors if applicable

Application

- Grant budget
- Narrative
- Urban forestry initiatives
- Minimum 10% match
- Maintenance commitment

Grant Award

- Grant agreement
- Project implementation
- Contractual bids if applicable
- Tree planting inspections, plan approval, etc.

Grant Administration & Reimbursement

- Paying vendor invoices
- Submitting documentation for reimbursement
- Resubmitting documents per Planning's requirements

HUTC PROGRAM ADMINISTRATION ROLES (2025)

Urban Forestry Activity Application Development & Communication

- Planning Commission
- Sustainability
- Cuyahoga SWCD
- CCBH

Urban Forestry Activity Application Review & Evaluation

- Planning Commission
- Sustainability
- Cuyahoga SWCD
- CCBH

RFP Development & Contract Execution

Cuyahoga SWCD

Inspections/Approval of Tree Work (plans, planting, maintenance)

Cuyahoga SWCD

Contractor Payments

Cuyahoga SWCD

HUTC APPLICANT ROLES & RESPONSIBILITIES (2025)

Pre-Application

- HUTC Applicant Webinar
- Identifying projects/urban forestry needs
- Support from current vendors if applicable

Application

- Tree activity request
- # trees to plant/locations/species
- Tree Plan needs
- Tree maintenance needs
- Narrative/statement of need
- NO Match requirement
- Maintenance commitment

Project Award

- Project agreement between Cuyahoga SWCD and awardee
- Awardees to be engaged in RFP development, vendor selection & contract execution
- May include direct agreements with 3rd party contractual vendors

APPLICANT ROLES: Pre-Application

- Attend HUTC Applicant Webinar and/or Open Office Hours (optional, but strongly encouraged)
- Identifying projects/urban forestry needs
 - Support from current vendors if applicable
- Create profile in Neighborly Application Portal
- Submit completed application by 4:00pm on 6/6/25

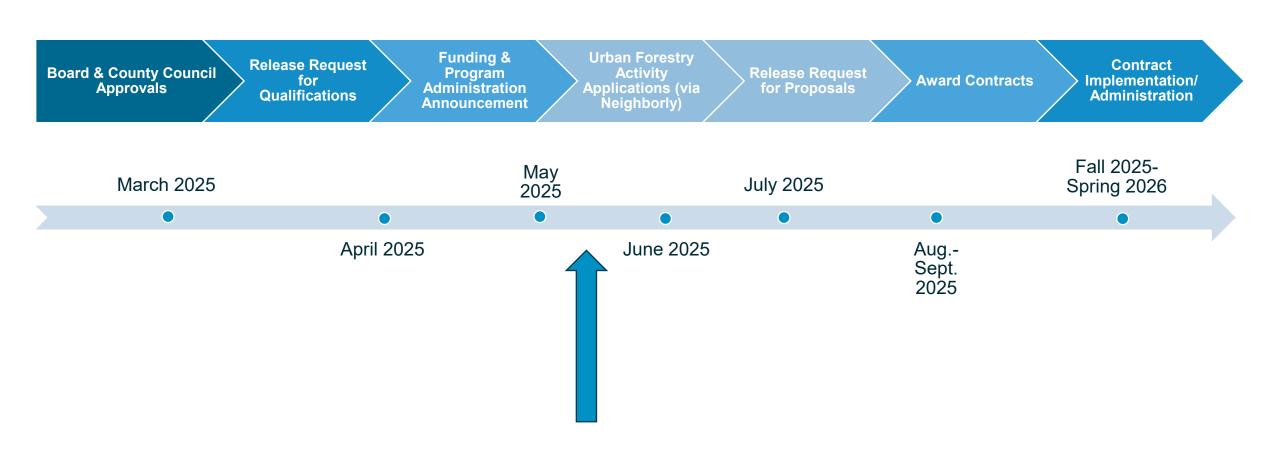
APPLICANT ROLES: Application

- Tree activity request details
 - # trees to plant/locations/species
 - Tree Plan needs
 - Tree maintenance needs (type, locations)
- Narrative/statement of need
- NO Match requirement
- Written maintenance commitment

APPLICANT ROLES: Project Award

- Project agreement between Cuyahoga SWCD and awardee
- Awardees to be engaged in RFP development, vendor selection & contract execution
- May include direct agreements with 3rd party contractual vendors and/or private property owners

HUTC PROGRAM ADMINISTRATION TIMELINE (2025)



HUTC PY 2025 APPLICANT MANUAL

HUTC PY 2025

- \$950,000 available for project support (\$50K for program admin)
- Contracted services model administered by Cuyahoga SWCD
- NO matching requirement for applicants
- Applications accepted through Neighborly Application Portal

Applications Due by 4:00pm on Friday, June 6, 2025

HUTC PY 2025 – Key Dates & Deadlines

APRIL 25, 2025 – HUTC PY 2025 Program Announcement; Neighborly Application Portal open

MAY 14, 2025 - HUTC Virtual Applicant Webinar

MAY 22, 2025 – Cuyahoga SWCD Virtual Open Office Hours for Application Assistance

MAY 23, 2025 – HUTC Statement of Qualifications due from vendors

JUNE 6, 2025 – Applications due by 4:00pm in Neighborly Application Portal

JULY 11, 2025 – Anticipated date for HUTC PY 2025 Project funding announcement

JULY 17, 2025 - MANDATORY workshop for HUTC project awardees

JULY/AUGUST 2025 - Project agreements with Cuyahoga SWCD and awardee

HUTC Eligible Applicants

- Municipalities
- Townships
- School Districts
- Library Districts
- Park Districts
- Community Development Corporations
- Watershed Groups
- Non-Profit Corporations with an environmental mission







TREE PLANNING ACTIVITIES

TREE PLANTING ACTIVITIES

TREE MAINTENANCE ACTIVITIES

- Tree Planning Activities
 - Urban Forestry Management Plan
 - Tree Inventory
 - Tree Risk Assessments
 - Tree Maintenance Plan
 - Ohio Urban Site Index

- Tree Planting Activities
 - Street trees/Right-of-way trees
 - Parks & other green space
 - Municipal/educational campuses
 - Private property
- Preferences for large-scale planting projects
- Priority given to municipalities/organizations with existing tree plans in place

- Tree Maintenance Activities
 - Pruning, young tree training
 - High risk tree removal
 - Mulching
 - Watering
 - Pest/disease control

EVALUATION CRITERIA

HEALTHY URBAN TREE CANOPY GRANT EVALUATION POINTS					
CRITERIA	MAXIMUM POINTS				
PROJECT FUNDING REQUEST	10				
URBAN FORESTRY INITIATIVES	20				
MAINTENANCE AND SURVIVABILITY PLANS	25				
EQUITY ZONES	10				
EXISTING TREE CANOPY (% COVER)	10				
COMMUNITY IMPACT AND NEED	15				
INNOVATION and OTHER FACTORS	10				
Total	100				



There's no budget- how do I know what/how much to apply for??

BUILDING A COMPETITIVE PROJECT APPLICATION

Project requests should be:

- **Specific-** planting/maintenance locations are clearly identified; tree plan requests have a clearly defined scope
- **Measurable** anticipated number of trees being planted/maintained is included in application
- Achievable- you have permission to plant/maintain trees in application; proposed work is permitted by your municipality/organization; you have alternate planting locations if trees are rejected
- Realistic- scope of work is reasonable and in line with existing urban forestry or maintenance plans
- **Timely-** work can be completed within 6-18 months from signing of project agreement

APPLICANT MANUAL & NEIGHBORLY APPLICATION PORTAL

- Applicant Information
- Project Informationplanning, planting, maintenance
- Urban Forestry Initiatives
- Project Locations
- Implementation & Survivability
- Supporting Documentation





CUYAHOGA COUNTY HEALTHY URBAN TREE CANOPY (HUTC) PROGRAM

PROGRAM YEAR 2025 APPLICANT MANUAL

About the Applicant Manual:

The following information outlines the Cuyahoga County Healthy Urban Tree Canopy Program priorities, guidelines, application requirements, and evaluation criteria that will be used to determine project selection in Program Year 2025 (PY2025). This manual should be used when completing applications for the Healthy Urban Tree Canopy Program.

URBAN FORESTRY INITIATIVES

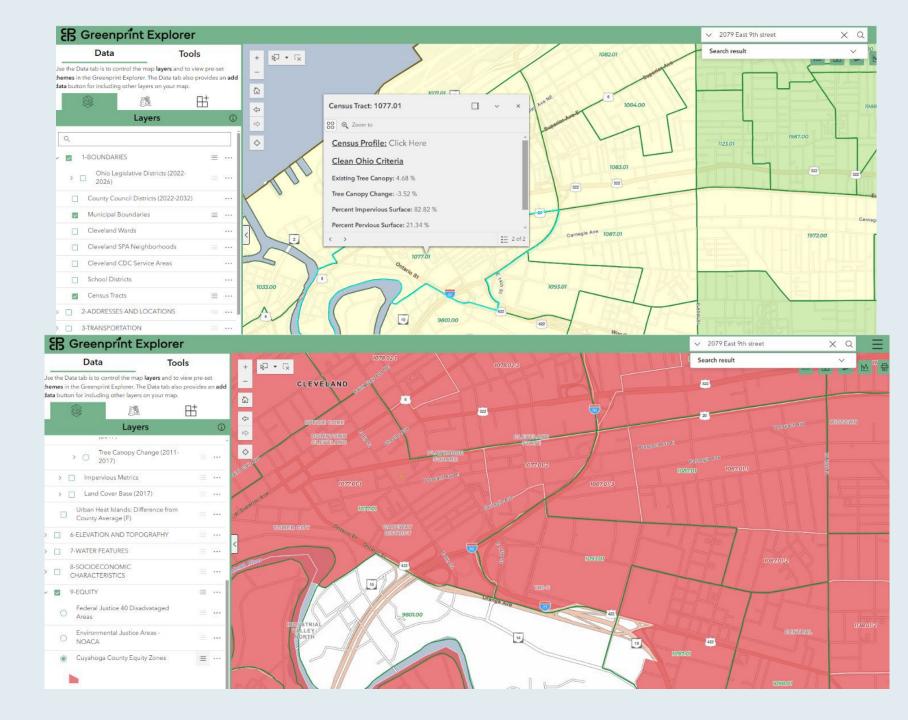
- Funding
- Tree Commission
- Tree Risk Assessment
- Tree Removal
- Mature Tree Planting
- Planting Plan
- Tree Planting
- Young Tree Training
- Tree Mulching
- New Tree Watering

							1					
URBAN FORESTRY INITIATIVES												
ACTIVITY	Optimal (3 Points	Moder (2 Poir		Poor (1 Point	None (Zero Poir	nts)						
Funding	Urban forestry is funded with permanent, dedicated dollars.	Urban for funding n the Tree 0 USA requirem	neets	Urban forestry funded as dollars are available.	forestry is funded or only funde by grants.	is ed						
Tree Commission	Tree Commission meets monthly, w a quorum. City representatives regularly attend.	ACTIVITY	/ Optimal (3 Points)		Moderate (2 Points)		Poor (1 Point	t)	None (Zero Points)			
regularly accents.		Tree Risk Assessment	system assess persor years o	olic trees are natically ed by certified nnel every two or more	Public trees are assessed systematically, but less frequently than every two years OR not by		Public trees only assesse for risk wher orought to t community	ed n :he	Trees are not evaluated for risk			
			freque		certified personnel.	Δ	ACTIVITY	Optimal (3 Points)		Moderate (2 Points)	Poor (1 Point)	None (Zero Points)
		Tree Removal	remov fashior		than 3 at imely than 3 are removed within 1 year of identification The than are pruned, but cycle is greater		ee			Trees are planted by contractor or in-house crew and community assumes they know what they are doing, but no inspections are performed	Trees are planted by the lowest bidder	No trees are planted by the community
		Mature Tree Pruning	10 to 15 Crown	es more than 5 years old are 1 Clean pruned 5-7 years			anting					
			Trees species are selected based on a Master Planting		Tree species an	Tra	oung Tree aining	Young trees less than 10 to 15 years old are training pruned every 2 to 3 years		Young trees are pruned once.	Young trees are pruned as needed.	Young trees are not pruned by the community
		Planting Design to ensure species and age diversity. The plan exceeds the 10-20-30 rule.		selected with thought to diversity, but there is no pla	Tre mu	ee ulching	inche mulc side mair	ees less than 12 es DBH have a ch bed from walk to curb ntained by munity	All trees less than 6 inches DBH have a maintained mulch bed	All newly planted trees have a maintained mulch bed	Mulch is whatever the homeowner does.	
							ew Tree atering	are v by th com cont	ly planted trees watered weekly ne community or munity ractor with 15 to allons per ering	New trees are watered when planted and then as needed	New trees are watered as needed or by the homeowner	New trees are not watered

PROJECT LOCATIONS

Census Tracts

- % Tree Canopy
- Equity Zones



GREENPRINT WALK THROUGH - CENSUS TRACT, CANOPY COVER, EQUITY ZONE

SUPPORTING DOCUMENTATION

- Cuyahoga County Greenprint Maps and Photos
- Resolutions and Letters of Support
- Letter or agreement from the property owner or the owner's agent that authorizes the planting and maintenance of trees on open or vacant parcels.
- Comprehensive Tree, Planting, and/or Maintenance Plans
 - Link to or attach tree planting plans, including those identified in comprehensive community tree plans.
- Documentation that your project follows municipal requirements, e.g. the City of Cleveland has a seven (7) year establishment and maintenance plan requirement for planting on City of Cleveland property or the rights of way.
- Annual Financial Statements and/or relevant excerpts from municipality/organization operating budget

- Tree commission information and resources- link to website, list of commission members, schedule of meetings, meeting minutes, etc.
- Tree risk assessment reports or similar documents, including date of completion.
- List of high-risk trees identified for removal.
- Work orders for trees removed within the last two
 (2) calendar years.
- Tree maintenance and pruning schedules, including watering, mulching, young tree training within the last two (2) calendar years
- Third party contracts for tree maintenance and watering services
- Recommended tree species lists from existing tree plans
- Tree canopy preservation and protection ordinances (Links preferred)
- Other (Please explain significance)

Good Afternoon, Kristin



Welcome to the Cuyahoga County, OH, Application Portal

Welcome to the Cuyahoga County, OH, Application Portal. Cuyahoga County is committed to accessibility for all applicants. If you require this material in an alternate format or have questions, please contact the following departments regarding the appropriate programs:

- For the Healthy Urban Tree Canopy Program, contact Cuyahoga County Planning Commission at 216-443-3700.
- For the (Grant and Subrecipient Assistance Programs or Affordable Housing Development Program), contact the Cuyahoga County Department of Housing and Community Development Administrator Kellie F. Glenn at kglenn@cuyahogacounty.us.
- For information specifically regarding the (Community Development Block Grant (CDBG) and/or Community Development Supplemental Grant (CDSG), contact Daray Broadus at dbroadus@cuyahogacounty.us.

Thank you for your consideration.



Continue an Existing Application

Case ID	Name	Program	Year	Status	Expires	Action
30120	Kristin TEST	Healthy Urban Tree Canopy Program	2025	Application in Progress	N/A	View Application
30123	Cuyahoga SWCD Test Application	Healthy Urban Tree Canopy Program	2025	Application in Progress	N/A	View Application

NEIGHBORLY APPLICATION PORTAL

Start a New Ap	Q		
Application Name	Description		Action
Affordable Housing Development	Cuyahoga County is soliciting solutions and partnerships to address the continued lack and seeking innovative projects to increase and/or retain as it recognizes the need for housing to prevent and reduce homelessness while increasing housing stability. The Cavailable via HOME Investment Partnership Program (HOME) funds to For-Profit and Nacreating new or rehabbing existing affordable housing units	additional affordable county will make funding	Start Application
Healthy Urban Tree Canopy Program	Select this option if you are applying for Healthy Urban Tree Canopy (HUTC) Grant fund opportunity aims to provide financial assistance for planning, maintenance, and tree pl Cuyahoga County.	•	Start Application
Grantee/Sub-recipient Assistance Programs (Local and Federal)	The Cuyahoga County Department of Housing and Community Development, along wit subrecipients, offer many programs and services to assist residents including Down Parinancial Counseling/Foreclosure Prevention, Fair Housing Assistance, Emergency Rer Homeowner Repair and Emergency Furnace Repair, LEAD Safe Programs, Affordable H Acquisition/Construction/Demolition/Rehab, and low-interest rate loans via partnershiplenders.	Payment Assistance, ntal Assistance, Housing	Start Application

NEIGHBORLY APPLICATION PORTAL

NEIGHBORLY APPLICATION PORTAL WALK THROUGH

HUTC PY 2025 Awardee Expectations

- Attend mandatory workshop for HUTC project awardees on July 17, 2025
- Enter into project agreement with Cuyahoga SWCD for implementation of HUTC-funded project
- Designate primary point of contact from municipality/ organization to support implementation of HUTC project
- Assist Cuyahoga SWCD or selected vendors with planting or maintenance permits, where applicable
- Enter into contractual agreement with selected vendors and/or private property owners, where applicable

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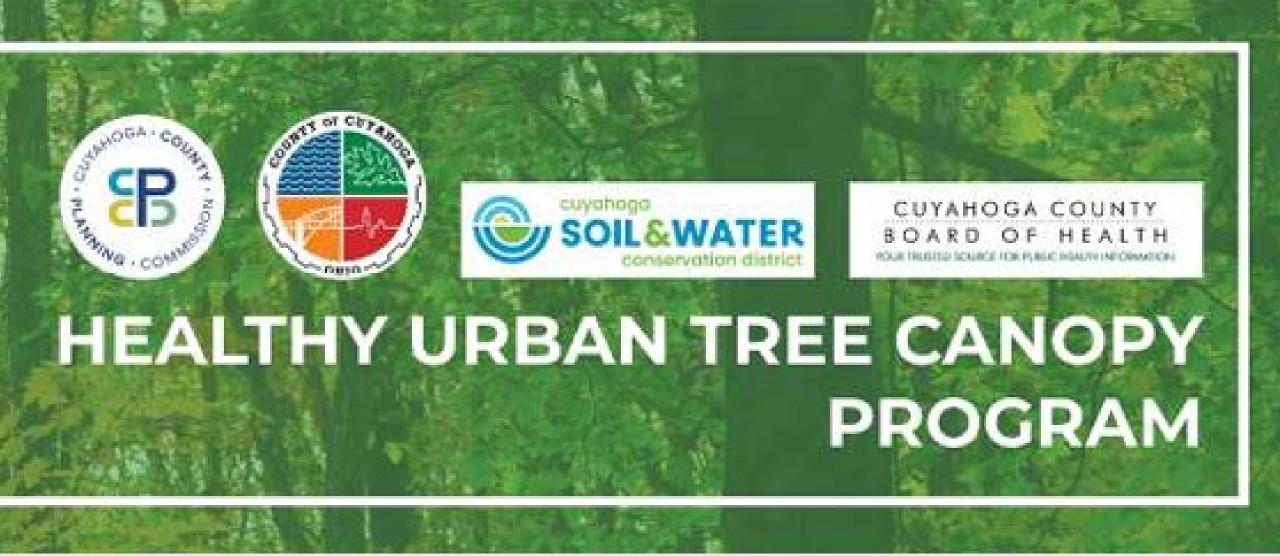
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www.cuyahogaswcd.org/HUTC

REMINDER: HUTC PY 2025 APPLICATIONS DUE

via Neighborly Application Portal at 4:00PM ON

FRIDAY, JUNE 6TH, 2025

Questions?